

House Appropriations Subcommittee on General Government

Spending Targets:

FY 2013-14: \$401,391,406

FY 2014-15: \$403,868,677

General Guidance for All Subcommittees:

- Consider the expansion and reduction items in the Governor's Recommended Budget
- Focus on core functions of government and whether they are adequately funded
- Continue to look for efficiencies across State government, including looking at duplicative programs
- Evaluate appropriate funding level for non-core services, including non-profits and other non-essential services
- Address budget needs for both years of the biennium, minimizing the need for a revised budget in the short session
- Consider ways to strengthen the General Fund; evaluate special funds
- Consult other subcommittees as necessary
- Refer certain items to the Full Chairs
 - Salary-related items, debt service, or other Statewide issues
 - Fee increases/decreases
- Encourage public – private partnerships
- Review state match for federal grants
- Review recently released audits and studies
- No policy in special provisions unless directly related to the budget

General Government Subcommittee:

Assumptions:

- Targets for General Government have been adjusted to reflect that budgets for Insurance and Treasurer have no General Fund impact.

Items to consider include the following:

- Selling real estate and surplus state property